



DATE APPLICATION RECEIVED

DATE APPLICATION APPROVED

5240 South Sixth Street Frontage Road East · Springfield, IL 62703 · 888-374-7372

# ILLINOIS PERC GRANT APPLICATION

This Illinois PERC Grant Application for project funding ("Application") is made and entered into by and between the Illinois Propane Education and Research Council ("IPERC") and Illinois Propane Gas Association, ("Applicant"). Subject to the terms and conditions of this Application and upon execution of a signed Agreement For Project Funding ("Agreement") between IPERC and Applicant: (i) IPERC agrees to provide a grant in the amount specified in the Agreement to Applicant; and (ii) Applicant hereby agrees to use the grant funds provided under the Agreement for the purposes and according to the terms set forth in this Application and the Agreement.

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| 1. Name of Applicant: <u>Illinois Propane Gas Association</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                         |
| 2. Title of Project: <u>2021 Chevy Tahoe Dual Fuel Powered (Gasoline and Propane) Vehicle</u>                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                         |
| 3. Short Summary of Project: <div>The vehicle will be used to conduct safety meetings, on-site visits and mobile ads for the propane industry. The vehicle will travel approximately 35,000 miles a year through out the State of Illinois promoting the use of propane to Illinois Propane Marketers and consumers. The vehicle will have the availability to be powered by propane and gasoline, as a dual fuel truck. Also, the truck will have a wrap on it that will contain the latest propane logos that PERC has created.</div> |                                                         |
| 4. Type of Organization (i.e. corporation, partnership, estate, trust, government, individual, other): <u>Corporation</u>                                                                                                                                                                                                                                                                                                                                                                                                               |                                                         |
| 5. Funding Sought from IPERC: \$ <u>62,860.00</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6. Total Estimated Cost of Project: \$ <u>62,860.00</u> |
| 7. Project Category: <input checked="" type="checkbox"/> Consumer Awareness<br><input checked="" type="checkbox"/> Employee Safety and Training<br><input type="checkbox"/> Research/Product Development                                                                                                                                                                                                                                                                                                                                |                                                         |
| 8. Will Project benefit both members and non-members of the "state entity" making this application? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A                                                                                                                                                                                                                                                                                                                                    |                                                         |

## APPLICANT INFORMATION

|                                                         |                     |                                           |                             |
|---------------------------------------------------------|---------------------|-------------------------------------------|-----------------------------|
| 1. Name of Contact: <u>Kathy J Richardson</u>           |                     | 2. Title: <u>Administration Manager</u>   |                             |
| 3. Mailing Address: <u>5240 South Sixth Street Road</u> |                     |                                           |                             |
| 4. Street Address: <u>5240 South Sixth Street Road</u>  |                     |                                           |                             |
| 5. City: <u>Springfield</u>                             | 6. State: <u>IL</u> | 7. Zip: <u>62703</u>                      | 8. Street Zip: <u>62703</u> |
| 9. Phone Number: <u>+1 (217) 525-8000</u>               |                     | 10. Fax Number: <u></u>                   |                             |
| 11. Contacts Email: <u>krichardson@ilpga.org</u>        |                     | 12. Company Website: <u>www.ilpga.org</u> |                             |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------|
| 13. Identify the names and titles of the Applicant's Principal Officers, Directors and/or Owners:                                                                                                                                             |                                                                                                                                                                                                                                                                         |                         |                          |
| Todd Meyer, President                                                                                                                                                                                                                         | Johnny Baucom, Vice President                                                                                                                                                                                                                                           | Mark Gresham, Treasurer | Jerry Barnett, Secretary |
| 14. If the Applicant is a subsidiary, identify the Parent. If not a subsidiary, enter "N/A":                                                                                                                                                  |                                                                                                                                                                                                                                                                         |                         |                          |
| N/A                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                         |                         |                          |
| 15. Federal Employer Identification #                                                                                                                                                                                                         | 16. Has Applicant been determined "exempt from taxation" under section 501(c) of the Internal Revenue Code? If yes, <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A<br>please attach copy of IRS Determination Letter. |                         |                          |
| 37-0775965                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                         |                         |                          |
| 17. If the Applicant has not yet been determined to be "exempt from taxation" under section 501(c) of the Internal Revenue Code, has the Applicant made application for such status? <input type="checkbox"/> YES <input type="checkbox"/> NO |                                                                                                                                                                                                                                                                         |                         |                          |

### **DETAILED PROJECT INFORMATION**

*Before a grant application may be scheduled for consideration it must be complete. To be complete, each funding application must contain the following attachments:*

- ☒ ATTACHMENT ONE: Statement of the Project that includes:
  - Background information about the Project
  - Intent of the Project
  - Direct benefit of the project on the Illinois Propane Industry and/or Illinois Agriculture
  - Propane industry advancements to be attempted or achieved
  - Documentation of evidence demonstrating a need for the Project
  - Description of prior projects upon which the Project is based or which had the similar goals and objectives
  - Identification of essential personnel expected to participate in the Project and status of such personnel (personnel qualifications and/or resume may be requested)
  - Location where Project is to be performed
- ☒ ATTACHMENT TWO: Timeline for the Project that includes:
  - Commencement date
  - Completion date
  - Key project stages and activities (with corresponding dates)
  - Final Report due date (due not more than 60 days from completion date.)
- ☒ ATTACHMENT THREE: Budget and Statement of Cost that includes:
  - Direct Costs, salaries, overhead, printing costs, production costs, subcontractor costs, equipment and material costs, fees and other expenses (provide spreadsheet, if possible)
  - Amount contributed to total cost by Applicant
  - Statement of other funding sources, expected amount of funding from each, status of each application for funds, and any conditions placed upon the use of funds
  - Requested pay out schedule from IPERC to Applicant
- ☒ ATTACHMENT FOUR: Cost-Benefit Analysis that includes:
  - An examination of the value of all favorable benefits to safety, consumer awareness and / or propane consumption relative to the amount of funding being requested

## **INCOMPLETE APPLICATIONS**

An Application will be considered incomplete and returned to the Applicant if it is illegible to reviewers, if it fails to follow instruction included in this Application, or if the material presented in this Application is insufficient to permit an adequate review.

## **APPLICATION REVIEW AND SUBMISSION**

All Project applications received by IPERC are discussed and reviewed by a Member Grants Panel ("Panel"), consisting of current sitting members of IPERC. Applications are reviewed by the Panel for topic category, inclusion of proper information and conformity to IPERC goals and objectives. Interviews, if necessary, will be conducted before a formal recommendation is presented to all members of IPERC. Additional interview may be requested by the full membership of IPERC before a decision is made. Applicants will be notified of IPERC's decision on the Application in a timely manner.

Applications can be obtained and completed at any time during the year. Completed applications must be submitted to the Member Grants Panel 30 days in advance of the IPERC quarterly meeting, for the application to be presented to the full membership of IPERC.

## **CONFIDENTIALITY OF APPLICATION INFORMATION**

IPERC's intent is to use data included in grant applications for evaluation purposes only. The use and disclosure of such data may be restricted, provided that the applicant marks the cover sheet of the application and each page containing restricted data with the term "Confidential Proprietary Information."

## **VERIFICATION**

I verify that I am authorized to make this application, and that the statements made herein, including all attachments and exhibits, are true and correct to the best of my knowledge.

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Date of Signing

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Signature of Contact Individual

Kathy J Richardson

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Print Name of Contact Individual

Statement of the Project

The IPGA currently has a truck for the Director of Education to use while traveling throughout Illinois. The current truck needs to be replaced. To allow the IPGA Director of Education to continue assisting with the administration of grants previously approved by IPERC, a vehicle is needed to assist in continuing this responsibility.

This vehicle would also promote the propane by having being set up as a dual fuel conversion system, running on Propane or Gasoline. Also, a propane logo wrap will be placed on it.

This vehicle will travel approximately 35,000 miles per year in all areas of the State of Illinois. This will create a highly visible advertising campaign for the use of propane.

Timeline for the Project

|                                |                                                                                             |
|--------------------------------|---------------------------------------------------------------------------------------------|
| Commencement Date:             | January 1, 2021                                                                             |
| Completion Date:               | July 31, 2021                                                                               |
| Key Project Stages/Activities: | Project status reports will be provided to the IL PERC at each of their quarterly meetings. |
| Final Report Due Date:         | October 29, 2021                                                                            |

## IPERC BUDGET PAGE

|                                                                         | PROPOSED GRANT REQUEST | ACTUAL PROJECT EXPENSE | Budget vs. Actual Variance |
|-------------------------------------------------------------------------|------------------------|------------------------|----------------------------|
| <b>ESTIMATED DIRECT PROJECT EXPENSE</b>                                 |                        |                        |                            |
| 2021 Dual Fuel Vehicle      (includes tax, title,<br>license, delivery) | \$57,510.00            |                        |                            |
| Drop Ship                                                               | \$450.00               |                        |                            |
| Propane Energy Wrap                                                     | \$2,000.00             |                        |                            |
| Propane Conversion for Dual Fuel Vehicle                                | \$2,900.00             |                        |                            |
|                                                                         |                        |                        |                            |
|                                                                         |                        |                        |                            |
| Total - Estimated Direct Project Expense                                | \$62,860.00            |                        |                            |
| <b>Project Management / Administration</b>                              |                        |                        |                            |
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| TOTAL GRANT REQUEST                                                     | \$62,860.00            | \$0.00                 | \$62,860.00                |

### Cost-Benefit Analysis

The Illinois Propane Industry will benefit from this project in many ways, by promoting propane as a mobile billboard, using propane to power the vehicle and also by being able to travel to propane marketers' locations to assist in answering their questions, are just a few of reasons. The vehicle is also a means to allow the approved IPERC training projects to continue in the highly respected manner that the Illinois propane marketers are accustomed to.