

DATE APPLICATION RECEIVED	
DATE APPLICATION APPROVED	

5240 South Sixth Street Frontage Road East · Springfield, IL 62703 · 800-727-6207

ILLINOIS PERC GRANT APPLICATION

This Illinois PERC Grant Application for project funding ("Application") is made and entered into by and between the Illinois Propane Education and Research Council ("IPERC") and				
Name of Applicant: Illinois Propane Gas Association				
2. Title of Project: 2020 Marketer Promotional Advertising Campaign				
This grant is for Promotional Advertising. The 2020 Marketer Promotional Advertising Campaign is to provide Marketers with a promotional "bill stuffer", free of charge, to send to their customers. This ties in with the Consumer Awareness Campaign and will provide assistance to the marketers in order to promote the rebate and incentive programs. Programs include: Water Heater Replacement Program & Appliance Rebate Program.				
4. Type of Organization (i.e. corporation, partnership, estate, trust, government, individual, other):				
5. Funding Sought from IPERC: \$ 20,000.00 6. Total Estimated Cost of Project: \$ 20,000.00				
Consumer Awareness 7. Project Category: Employee Safety and Training Research/Product Development				
8. Will Project benefit both members and non-members of the "state entity" making X YES NO N/A this application?				
APPLICANT INFORMATION				
1. Name of Contact: Kathy J Richardson 2. Title: Administration Manager				
3. Mailing Address: 5240 S. 6th St Frontage Rd E				
4. Street Address: 5240 S. 6th St Frontage Rd E				
5. City: Springfield 6. State: IL 7. Zip: 62703-5128 8. Street Zip: 62703				
9. Phone Number: +1 (217) 525-8000 10. Fax Number:				
11. Contacts Email: krichardson@ilpga.org 12. Company Website: www.ilpga.org				

13. Identify the names and titles of the Appli	icant's Principal Officers, Directors and/or Owners:
Todd Meyer, President Johnny Baucon	n, Vice President Mark Gresham, Treasurer Jerry Barnett, Secretary
14. If the Applicant is a subsidiary, identify t	he Parent. If not a subsidary, enter "N/A":
N/A	
15. Federal Employer Identification # 37-0775965	16.Has Applicant been determined "exempt from taxation" under section 501(c) of the Internal Revenue Code? If yes, X YES NO N/A please attach copy of IRS Determination Letter.
17. If the Applicant has not yet been determ 501(c) of the Internal Revenue Code, has the	ined to be "exempt from taxation" under section Applicant made application for such status? X YES NO

DETAILED PROJECT INFORMATION

Before a grant application may be scheduled for consideration it must be complete. To be complete, each funding application must contain the following attachments:

- X ATTACHMENT ONE: Statement of the Project that includes:
 - · Background information about the Project
 - · Intent of the Project
 - · Direct benefit of the project on the Illinois Propane Industry and/or Illinois Agriculture
 - · Propane industry advancements to be attempted or achieved
 - · Documentation of evidence demonstrating a need for the Project
 - · Description of prior projects upon which the Project is based or which had the similar goals and objectives
 - · Identification of essential personnel expected to participate in the Project and status of such personnel (personnel qualifications and/or resume may be requested)
 - · Location where Project is to be performed
- X ATTACHMENT TWO: Timeline for the Project that includes:
 - · Commencement date
 - Completion date
 - · Key project stages and activities (with corresponding dates)
 - · Final Report due date (due not more than 60 days from completion date.)
- X ATTACHMENT THREE: Budget and Statement of Cost that includes:
 - · Direct Costs, salaries, overhead, printing costs, production costs, subcontractor costs, equipment and material costs, fees and other expenses (provide spreadsheet, if possible)
 - · Amount contributed to total cost by Applicant
 - · Statement of other funding sources, expected amount of funding from each, status of each application for funds, and any conditions placed upon the use of funds
 - · Requested pay out schedule from IPERC to Applicant
- X ATTACHMENT FOUR: <u>Cost-Benefit Analysis</u> that includes:
 - · An examination of the value of all favorable benefits to safety, consumer awareness and / or propane consumption relative to the amount of funding being requested

INCOMPLETE APPLICATIONS

An Application will be considered incomplete and returned to the Applicant if it is illegible to reviewers, if it fails to follow instruction included in this Application, or if the material presented in this Application is insuufficient to permit an adequate review.

APPLICATION REVIEW AND SUBMISSION

All Project applications received by IPERC are discussed and reviewed by a Member Grants Panel ("Panel"), consisting of current sitting members of IPERC. Applications are reviewed by the Panel for topic category, inclusion of proper information and conformity to IPERC goals and objectives. Interviews, if necessary, will be conducted before a formal recommendation is presented to all members of IPERC. Additional interview may be requested by the full membership of IPERC before a decision is made. Applicants will be notified of IPERC's decision on the Application in a timely manner.

Applications can be obtained and completed at any time during the year. Completed applications must be submitted to the Member Grants Panel 30 days in advance of the IPERC quarterly meeting, for the application to be presented to the full membership of IPERC.

CONFIDENTIALITY OF APPLICATION INFORMATION

IPERC's intent is to use data included in grant applications for evaluation purposes only. The use and disclosure of such data may be restricted, provided that the applicant marks the cover sheet of the application and each page containing restricted data with the term "Confidential Proprietary Information."

VERIFICATION

I verify that I am authorized to make this application, and that the statements made herein, including all attachments and exhibits, are true and correct to the best of my knowledge.

Kathy J Richardson

Statement of the Project

This grant is for Promotional Advertising. The 2020 Marketer Promotional Advertising Campaign is to provide Marketers with a promotional "Bill Stuffer", free of charge, to send to their customers. This ties in with the Consumer Awareness Campaign and will provide assistance to the marketer in order to promote the rebate & incentive programs.

These bill stuffers can be customized with the Marketers logo and phone number.

Programs include: Water Heater Replacement Program and Appliance Rebate Program.

PERC has provided the design and layout; we just pay for printing.

This program will be administered by the IPGA.

Timeline for the Project

Commencement Date:

As soon as Approved

End Date:

December 31, 2020

Completion Date:

January 15, 2021

Key Project Stages/Activities:

Project status reports will be provided to the

IL PERC at each of their quarterly meetings.

Final Report Due Date:

July 31, 2021



2020 Marketer Promotional Advertising Consumer Awareness

IPERC BUDGET PAGE

	PROPOSED GRANT REQUEST	ACTUAL PROJECT EXPENSE	Budget vs. Actual Variance
ESTIMATED DIRECT PROJECT EXP			
Direct Expense	\$17,000.00		
Mailing, Equipment & Supplies	\$500.00		
Trainer & Staff Assistance	\$1,500.00		
Total - Estimated Direct Project Expense	\$19,000.00		
Facility Cost	\$1,000.00		
TOTAL GRANT REQUEST	\$20,000.00	\$0.00	\$20,000.0

Cost-Benefit Analysis

This is a new project for the Consumer Awareness Campaign, it is difficult to predict the outcome of this campaign. That being said, the Illinois Propane Gas Association is confident that with a continued positive message about propane and the bill stuffers being free of charge to the Marketer, this project will be a great success.